

NOTICE TO ALL CITIZENS OF THE CLEARWATER RIVER WATERSHED DISTRICT

Notice is hereby given that the Board of Managers will hold a public hearing on the proposed 2016 budget for the Clearwater River Watershed District as follows:

Date: September 9, 2015 Time: 6:30 p.m.

Place: City Hall, Annandale, Minnesota

All citizens of the Clearwater River Watershed District are invited to attend the public hearing. The board will vote to approve or disapprove the budget at the hearing.

GENERAL FUND	Budgeted Expenses
Board of Managers	\$19,350
Advisory Committee	\$760
Ordinances & Proceedings	\$4,500
Annual Budget & Annual Report	\$2,870
WQM & WMP Report	\$22,800
Plan/Plat Review	\$1,600
Training, Seminars, Education	\$1,900
Agricultural Incentive Program	\$8,600
Residential / Commercial Incentive Program	\$3,600
Civic Engagement	\$3,200
Website Management	\$1,680
Administration & General	\$116,620
Operation & Maintenance	\$2,100
Water Quality Monitoring	\$8,975
Other Special Projects	\$17,445
Transfers to Watkins Stormwater Project Fund	\$25,000
Transfers to CW Chain of Lakes OM Fund	\$12,000
Total General Fund	<u>\$253,000</u>

Other Funds	Budgeted Expenses	
Augusta Bog Control O&M Fund	\$3,040	
Clearwater/Grass Bog Control O&M Fund	\$4,030	
Pleasant Lake Outlet O&M Fund	\$1,520	
Augusta West Channel Cleanout	\$5,000	Note: for prior years' deficit
Data Acquisition Fund ⁺	\$50,225	
School Section Lake Outlet O&M Fund	\$4,010	
CW Chain of Lakes (1980) O&M Fund ^{+^*}	\$127,525	
CASH #06-1 O&M Fund	\$176,665	
Cedar Lake AIS Project	\$16,100	
Louisa & Marie AIS Project	\$15,550	
Clearwater Lake Milfoil Project	\$36,900	
Lake Augusta AIS Project	\$4,190	
Targeted Fertilizer Project	\$138,200	
Watkins Area Stormwater Project ^{+*}	\$359,750	
Hidden River Sewer System Fund	\$21,230	Utility Billing Rate: \$170.00/quarter
Rest-A-While Sewer System Fund	\$5,650	Utility Billing Rate: \$175.00/quarter
Clearwater Harbor Sewer System Fund	\$44,190	Utility Billing Rate: \$135.00/quarter
Wandering Ponds Sewer System Fund	\$8,500	Utility Billing Rate: \$175.00/quarter
Total Other Funds	<u>\$1,022,275</u>	

Total All Funds **\$1,275,275**

⁺ denotes a fund or sub-fund receiving a transfer from the General Fund

[^] total does not include amounts of sub-projects listed

* denotes a fund receiving grant funding for a project: \$18,000 for Alt. Tile Intake Replacement Project, \$36,000 for CW River Restoration & Protection Ph. II, \$28,000 for Cedar Lake Watershed P&I Project, \$50,000 for Targeted Fertilizer Project, and \$140,700 for Watkins Stormwater Treatment Project.

By order of the Board of Managers, Clearwater River Watershed District