

NOTICE TO ALL CITIZENS OF THE CLEARWATER RIVER WATERSHED DISTRICT

Notice is hereby given that the Board of Managers will hold a public hearing on the proposed 2017 budget for the Clearwater River Watershed District as follows:

Date: September 7, 2016 Time: 6:00 p.m.

Place: City Hall, Annandale, Minnesota

All citizens of the Clearwater River Watershed District are invited to attend the public hearing. The board will vote to approve or amend this budget at the hearing.

<b>GENERAL FUND</b>	<b>Budgeted Expenses</b>
Board of Managers	\$40,750
Advisory Committee	\$550
Rules & Regulations	\$1,050
Ordinances & Proceedings	\$4,500
Annual Budget	\$1,600
Annual Report	\$23,700
Training, Seminars, Education	\$3,525
Grant Application	\$5,500
Agricultural Incentive Program	\$17,250
Residential / Commercial Incentive Program	\$8,200
Civic Engagement	\$2,850
Website Management	\$1,700
Administration & General	\$79,800
Technical & Engineering	\$24,000
Operation & Maintenance	\$3,100
Water Quality Monitoring	\$8,350
Other Special Projects	\$38,075
Transfers to CW Chain of Lakes OM Fund	\$6,000
<b>Total General Fund</b>	<b><u>\$270,500</u></b>

<b>Other Funds</b>	<b>Budgeted Expenses</b>	
Augusta Bog Control O&M Fund	\$4,050	
Clearwater/Grass Bog Control O&M Fund	\$5,050	
Pleasant Lake Outlet O&M Fund	\$5,020	
Augusta West Channel Cleanout	\$5,000	Note: for prior years' deficit
Data Acquisition Fund	\$9,075	
School Section Lake Outlet O&M Fund	\$60,000	
CW Chain of Lakes (1980) O&M Fund <sup>+</sup> *	\$261,170	
CASH #06-1 O&M Fund	\$40,250	
Cedar Lake AIS Project	\$30,100	
Louisa & Marie AIS Project	\$38,050	
Clearwater Lake Milfoil Project	\$38,700	
Lake Augusta AIS Project	\$4,550	
Watkins Area Stormwater Project <sup>^</sup> *	\$454,100	
Hidden River Sewer System Fund	\$21,230	Utility Billing Rate: \$170.00/quarter
Rest-A-While Sewer System Fund	\$5,625	Utility Billing Rate: \$175.00/quarter
Clearwater Harbor Sewer System Fund	\$44,140	Utility Billing Rate: \$135.00/quarter
Wandering Ponds Sewer System Fund	\$8,500	Utility Billing Rate: \$175.00/quarter
<b>Total Other Funds</b>	<b><u>\$1,024,610</u></b>	

**Total All Funds** **\$1,295,110**

<sup>+</sup> denotes a fund or sub-fund receiving a transfer from the General Fund

<sup>^</sup> denotes a fund or sub-fund receiving a transfer from the CW Chain of Lakes (1980) O&M Fund

\* denotes a fund receiving grant funding for a project: \$25,000 for Alt. Tile Intake Replacement Project, \$40,000 for CW River Restoration & Protection Ph. II and \$300,000 for Watkins Stormwater Treatment Project.

By order of the Board of Managers, Clearwater River Watershed District