

NOTICE TO ALL CITIZENS OF THE CLEARWATER RIVER WATERSHED DISTRICT

Notice is hereby given that the Board of Managers will hold a public hearing on the proposed 2018 budget for the Clearwater River Watershed District as follows:

Date: September 6, 2017 Time: 6:00 p.m.

Place: City Hall, Annandale, Minnesota

All citizens of the Clearwater River Watershed District are invited to attend the public hearing. The board will vote to approve or amend this budget at the hearing.

GENERAL FUND	Budgeted Expenses	
Board of Managers	\$43,000	
Advisory Committee	\$700	
Proceedings & Minutes	\$6,500	
Annual Budget	\$1,500	
Annual Report	\$23,250	
Training, Seminars, Education	\$3,825	
Grant Application	\$5,500	
Agricultural Incentive Program	\$20,950	
Residential / Commercial Incentive Program	\$10,600	
Civic Engagement	\$6,000	
Website Management	\$1,700	
Administration & General	\$95,200	
Technical & Engineering	\$26,000	
Operation & Maintenance	\$3,100	
Water Quality Monitoring	\$9,150	
Other Special Projects	\$20,325	
Total General Fund	<u>\$277,300</u>	Proposed levy: \$250,000

Other Funds	Budgeted Expenses	
Augusta Bog Control O&M	\$4,070	Proposed O&M assessment: \$4,000
Clearwater/Grass Bog Control O&M	\$7,075	Proposed O&M assessment: \$7,000
Pleasant Lake Outlet O&M	\$12,100	Proposed O&M assessment: \$12,500
Augusta West Channel Cleanout	\$5,000	Note: for prior years' deficit
Data Acquisition	\$20,050	
School Section Lake Outlet O&M	\$2,575	
CWR Chain of Lakes (1980) O&M*	\$297,250	Proposed O&M assessment: \$150,000
CASH #06-1 O&M	\$41,850	Proposed O&M assessment: \$40,000
Cedar Lake AIS O&M	\$30,100	Proposed O&M assessment: \$30,000
Louisa & Marie AIS O&M	\$35,250	Proposed O&M assessment: \$35,000
Clearwater Lake Milfoil O&M	\$33,150	Proposed O&M assessment: \$33,000
Lake Augusta AIS O&M	\$7,550	Proposed O&M assessment: \$7,500
Watkins Area Stormwater Capital Project^*	\$157,150	
Hidden River Sewer System O&M	\$21,180	Proposed Utility Billing Rate: \$170.00/quarter
Rest-A-While Sewer System O&M	\$6,080	Proposed Utility Billing Rate: \$190.00/quarter
Clearwater Harbor Sewer System O&M	\$44,200	Proposed Utility Billing Rate: \$135.00/quarter
Wandering Pond Sewer System O&M	\$8,500	Proposed Utility Billing Rate: \$175.00/quarter
Total Other Funds	<u>\$733,130</u>	

Total All Funds **\$1,010,430**

^ denotes a fund or sub-fund receiving a transfer from the CW Chain of Lakes (1980) O&M Fund

* denotes a fund receiving grant funding for a project

At the time of budget adoption, the managers also may approve administrative adjustments of benefited property status in accordance with CRWD policy.

By order of the Board of Managers, Clearwater River Watershed District