

NOTICE TO ALL CITIZENS OF THE CLEARWATER RIVER WATERSHED DISTRICT

Notice is hereby given that the Board of Managers will hold a public hearing on the proposed 2019 budget for the Clearwater River Watershed District as follows:

Date: September 5, 2018 Time: 6:00 p.m.

Place: City Hall, Annandale, Minnesota

All citizens of the Clearwater River Watershed District are invited to attend the public hearing. The board will vote to approve or amend this budget at the hearing.

| <b>GENERAL FUND</b>                        | <b>Budgeted Expenses</b> |                          |
|--|--------------------------|--------------------------|
| Board of Managers                          | \$40,050                 |                          |
| Advisory Committee                         | \$700                    |                          |
| Proceedings & Minutes                      | \$6,500                  |                          |
| Annual Budget                              | \$1,750                  |                          |
| Annual Report                              | \$19,250                 |                          |
| Training, Seminars, Education              | \$3,850                  |                          |
| Grant Application                          | \$5,500                  |                          |
| Agricultural Incentive Program             | \$20,950                 |                          |
| Residential / Commercial Incentive Program | \$8,100                  |                          |
| Civic Engagement                           | \$32,250                 |                          |
| Website Management                         | \$6,200                  |                          |
| Administration & General                   | \$93,850                 |                          |
| Technical & Engineering                    | \$27,900                 |                          |
| Operation & Maintenance                    | \$2,600                  |                          |
| Water Quality Monitoring                   | \$9,700                  |                          |
| Other Special Projects                     | \$27,550                 |                          |
| <b>Total General Fund</b>                  | <b><u>\$306,700</u></b>  | Proposed levy: \$250,000 |

| <b>Other Funds</b>                 | <b>Budgeted Expenses</b> |   |
|------------------------------------|--------------------------|---|
| Augusta Bog Control O&M            | \$4,025                  | Proposed O&M assessment: \$4,000                |
| Clearwater/Grass Bog Control O&M   | \$7,025                  | Proposed O&M assessment: \$7,000                |
| Pleasant Lake Outlet O&M           | \$10,000                 | Proposed O&M assessment: \$10,000               |
| Augusta West Channel Cleanout      | \$4,500                  | Note: for prior years' deficit                  |
| Data Acquisition                   | \$25,100                 |   |
| School Section Lake Outlet O&M     | \$2,525                  |   |
| CWR Chain of Lakes (1980) O&M      | \$151,000                | Proposed O&M assessment: \$150,000              |
| CASH #06-1 O&M                     | \$50,100                 | Proposed O&M assessment: \$49,000               |
| Cedar Lake AIS O&M                 | \$30,150                 | Proposed O&M assessment: \$30,000               |
| Louisa & Marie AIS O&M             | \$35,250                 | Proposed O&M assessment: \$35,000               |
| Clearwater Lake Milfoil O&M        | \$33,200                 | Proposed O&M assessment: \$33,000               |
| Lake Augusta AIS O&M               | \$10,050                 | Proposed O&M assessment: \$10,000               |
| Hidden River Sewer System O&M      | \$21,430                 | Proposed Utility Billing Rate: \$170.00/quarter |
| Rest-A-While Sewer System O&M      | \$6,080                  | Proposed Utility Billing Rate: \$190.00/quarter |
| Clearwater Harbor Sewer System O&M | \$44,200                 | Proposed Utility Billing Rate: \$135.00/quarter |
| Wandering Pond Sewer System O&M    | \$8,600                  | Proposed Utility Billing Rate: \$175.00/quarter |
| <b>Total Other Funds</b>           | <b><u>\$443,235</u></b>  |   |

**Total All Funds** **\$749,935**

At the time of budget adoption, the managers also may approve administrative adjustments of benefited property status in accordance with CRWD policy.

By order of the Board of Managers, Clearwater River Watershed District