

NOTICE TO ALL CITIZENS OF THE CLEARWATER RIVER WATERSHED DISTRICT

Notice is hereby given that the Board of Managers will hold a public hearing on the proposed 2024 budget for the Clearwater River Watershed District as follows:

Date: August 21, 2024, Time: 6:00 p.m.

Place: CRWD Offices 93 Oak Ave S, Suite 5, Annandale MN 55302 or via teleconference at

<https://us02web.zoom.us/j/86563354659?pwd=WmYzTmVwYXM5WkFXdkV2aDdhWm1NQOT09>

Meeting ID: 865 6335 4659

Passcode: 927925

Agenda for this special meeting is as follows:

1. CALL TO ORDER
2. ADOPT AGENDA
3. 2025 BUDGET – PUBLIC HEARING
  - a. Opening of Public Hearing
  - b. Adoption of Budget
  - c. Approval of Resolution 2024-01
4. ADJOURNMENT

All citizens of the Clearwater River Watershed District are invited to attend the public hearing. The Board will vote to approve or amend this budget at the hearing with a resolution as follows:

RESOLUTION 2024-01 ADOPTING THE CLEARWATER RIVER WATERSHED DISTRICT'S 2025 BUDGET, GENERAL AD VALOREM LEVY, SPECIAL ASSESSMENTS, SEWER UTILITY BILLING RATE SCHEDULE, AND CERTIFICATION DATE OF DELINQUENT UTILITY ACCOUNTS AND UNPAID SPECIAL ASSESSMENT ROLLS TO APPLICABLE COUNTIES

WHEREAS, the Board of Managers for the Clearwater River Watershed District (CRWD) has prepared a proposed budget for the CRWD for 2025; and,

WHEREAS, the Board of Managers for the CRWD has held a public hearing on the proposed budget hearing pursuant to Minn. Stat. § 103D.911; and,

WHEREAS, the Rules and Regulations of the CRWD require the Board of Managers to adopt a sewer utility rate schedule, and to set a certification date for collection of delinquent sewer utility accounts to the applicable county; and,

NOW, THEREFORE, BE IT RESOLVED by the Board of Managers for the Clearwater River Watershed District as follows, that:

The proposed 2025 Budget for the CRWD, as noticed publicly in legal newspapers, is hereby adopted in the amount of \$808,613.

The proposed 2025 general ad valorem levy of \$250,000 is hereby adopted.

The General Fund budget, in the amount of \$290,000 is adopted as follows:

Governance: \$35,000

Admin & General: \$64,000

Tech & Engineering: \$35,000

Operations & Maintenance: \$6,000

Water Quality Monitoring: \$100,000

Other Special Projects: \$25,000

Capital Outlays: \$25,000

The following special assessments are levied as follows:

2025 School Section Lake Outlet O&M Assessment: \$7,700

2025 Clearwater Chain of Lakes (1980) O&M Assessment: \$176,000

2025 Project #06-1 O&M Assessment: \$55,000

2025 Cedar Lake AIS O&M Assessment: \$32,000

2025 Louisa & Marie Lake AIS O&M Assessment: \$28,485

2025 Lake Augusta Aquatic Invasive Species O&M Assessment: \$4,500

The 2025 sewer utility billing rate schedule is adopted as follows:

Hidden River Sewer System: \$280.00 per quarter (211.00 to General O&M; \$69.00 to Nitrogen Mitigation O&M Fund)

Rest-A-While Sewer System: \$228.00 per quarter

Clearwater Harbor Sewer System: \$158.00 per quarter (\$89.00 to General O&M; \$69.00 to Nitrogen Mitigation O&M Fund)

Wandering Pond Sewer System: \$215.00 per quarter

The certification date of collection to the applicable counties for collection as part of 2025 property taxes for 2024 delinquent sewer utility accounts is November 30, 2024.

The certification date of collection to the applicable counties for collection as part of 2025 property taxes for unpaid special assessments levied by this resolution is November 30, 2024.

At the time of budget adoption, the managers also may approve administrative adjustments of benefited property status in accordance with CRWD policy.

By order of the Board of Managers, Clearwater River Watershed

District [www.crw.org](http://www.crw.org)